

BUGETUL LOCAL

EXECUTIA BUGETULUI DE CHELTUIELI LA 30.09.2018 CHELTUIELILE SECTIUNII DE FUNCTIONARE

ANEXA 2 la HCL 165 / 2018

(Mii lei)

DENUMIREA INDICATORILOR	Cod clasificatie bugetara	Prevederi bugetare anuale	Realizat la 30.09.2018
CHELTUIELI-TOTAL	50.02	20464.10	12779.82
AUTORITATI EXECUTIVE	51.02	6158.80	3839.80
Cheltuieli de personal	51.02.10	3681	2405.85
Cheltuieli materiale si servicii	51.02.20	1455.80	996.45
Sume aferente persoanelor cu hanficap	51.02.59	96	51.73
Rambursari de credite	51.02.81	926	385.77
ALTE SERVICII PUBLICE GENERALE	54.02	264	162.89
Cheltuieli de personal	54.02.10	197	146.66
Cheltuieli materiale si servicii	54.02.20	66	16.23
Fond de rezerva	54.02.50	1	0
DOBANZI	55.02	152	82.10
Dobanzi	55.02.30	152	82.10
ORDINE PUBLICA,SIGURANTA NATIONALA	61.02	1612	1146.81
Cheltuieli de personal	61.02.10	1518	1108.24
Cheltuieli materiale si servicii	61.02.20	94	38.57
INVATAMANT	65.02	1149	719.51
Cheltuieli de personal	65.02.10	0	0
Cheltuieli materiale si servicii	65.02.20	862	583.57
Ajutoare sociale	65.02.57	157	82.31
Alte cheltuieli(burse)	65.02.59	130	53.63
SANATATE	66.02	381.60	243.26
Cheltuieli de personal	66.02.10	247	166.03
Cheltuieli materiale si servicii	66.02.20	5.6	3.35
Transferuri intre unitati ale administratiei publice	66.02.51	129	73.88
CULTURA ,RECREERE,RELIGIE	67.02	2786.50	1900.37

Cheltuieli de personal	67.02.10	44	33.26
Cheltuieli materiale si servicii	67.02.20	1269.50	753.74
Transferuri curente	67.02.51	1173	965.20
Alte cheltuieli (asociatii si fundatii, sustinerea cultelor)	67.02.59	300	149.16
Plati efectuate in anii precedenti si recuperate in anul curent	67.02.85	0	0
ASIGURARI SI ASISTENTA SOCIALA	68.02	4133.80	2661.06
Cheltuieli de personal	68.02.10	1892	1206.34
Cheltuieli materiale si servicii	68.02.20	434.20	146.14
Asistenta sociala	68.02.57	1802.40	1308.81
Alte cheltuieli(asociatii si fundatii)	68.02.59	5.2	0
Plati efectuate in anii trecuti si recuperate in anii precedenti	68.02.85	0	-0.23
LOCUINTE,SERVICII SI DEZVOLTARE	70.02	1616.50	679.30
Cheltuieli materiale si servicii	70.02.20	1542	632.48
Alte cheltuieli(asociatii si fundatii)	70.02.59	74.50	46.82
PROTECTIA MEDIULUI	74.02	1362.90	715.66
Cheltuieli materiale si servicii	74.02.20	1348.90	701.84
Alte cheltuieli(asociatii si fundatii)	74.02.59	14	13.82
	74.02.81	0	0
TRANSPORTURI	84.02	847	629.06
Cheltuieli materiale si servicii	84.02.20	847	629.06



Contrasemneaza,
Secretar,
Nicolae Adrian Todor